

**ANNUAL MEETING
SAINT PAUL'S EPISCOPAL CHURCH
PLEASANT VALLEY, NY
14 FEBRUARY 2021**



MISSION STATEMENT

*Saint Paul's Episcopal Church is a Christian family
of caring people who strive to support and nurture each other
and their community through faith
and the grace of God.*

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Communications

Warden's Comments

The Annual Meeting of St. Paul's is upon us. This has been a year like no other we have experienced. The COVID-19 pandemic has forced us to implement changes which we had to institute for the health and welfare of our parishioners and the pandemic has limited us in accomplishing some of the goals we set out at last year's Annual Meeting. To wit, we have had to shut down church services for months and during our Easter and Christmas seasons. We have also had to make our fundraising dinners take out only. Additionally, we were not able to properly vet candidates to replace our past rector Megan Sanders. Adjustments have been made which ameliorated some of these changes. Our dinners, though takeout only, did make substantial funds for the parish. We have even established new fund raisers like the Soup to Go. Thanks to the help of many parishioners, but particularly the Carvers, Rita and John, and supply priests most notably, Father Mike Shaffer. We held virtual services for most Sunday and holiday services which did not take place during the shutdown. We await the diocese to resume services so that we can resume our search for a new rector.

Having served as Senior Warden for six years now, I must relinquish that role as per the bylaws. I have enjoyed serving as warden and helping the parish survive despite the challenges we faced. I could have not done it, however, without the assistance of dedicated vestry members and parishioners who have given their time, effort, and assistance and for that I humbly thank them. I am optimistic that with their continued support we will adjust and prosper despite all challenges.

I ask the congregation again for patience for things to return to normal. With the vaccine, masking and social distancing, hopefully, the parish and the country will return to normal by summer's end. Until that time stay well and keep the faith.

Respectfully Submitted, Roger Tumbarello

Discernment to the Diaconate

The Discernment Committee comprised of Nancy Adams, Karen Garrison, Debby Glynn, Marilyn Kirchner, and Jon Symer met with me several times before the pandemic began. Once we closed the church buildings, we agreed to pray from afar with the intent to resume our meetings as soon as it was safe to do so. We met once in August, masked and social distanced. It was a wonderful meeting filled with the Holy Spirit. By the end of the meeting the committee had voted to write their report to diocese recommending me for ordination. Father Shafer received their report, and added his letter of recommendation before forwarding it to Bishop Dietsche. Some weeks later I receive a packet of paperwork to fill out as my official Application for Ordination!

There are still many steps in the process. I am enrolled in and have begun the required classes "Education for Ministry" which are taking place via Zoom for the time being. There will also be Diocesan interviews, and other such evaluations.

I thank everyone at St. Paul's for their prayers and support. I could not do this without you lifting me up.

With gratitude, Rita Carver

Minutes of Last Year's Annual Meeting

Annual Meeting of St. Paul's Episcopal Church, Pleasant Valley, New York

9 February 2020

1. The polls were opened by Roger Tumbarello at 10:40 AM during the announcements at the 10 o'clock service.
2. The Annual Meeting called to order by Roger Tumbarello at 12:04 PM.
3. The Chair appointed Debby Glynn to be Clerk.
4. Reading of the minutes from the 2019 meeting were dispensed with: Moved by Kay Saderholm; 2nd Kay Mackey; Motion Carried.
5. Report from the chairman of the Nominating Committee - Roger Tumbarello
 1. Warden, Class of 2022:
 1. Rick Harris, having completed the remainder of Nancy Adams' term, is eligible to run for his first 2-year term Warden, and has agreed to do so.
 2. Vestry Class of 2023
 1. Karen Garrison has completed two 3-year terms and is ineligible to run again this time.
 2. Ginny Johnson has completed Rick Harris' 3-year term but has requested to step down.
 3. Kim Marker has completed her first 3-year term and is eligible to run for a second term. She has agreed to do so.
 4. Jon Symer has agreed to run for his first 3-year term.
 5. Donato Caferra has agreed to run for his first 3-year term.
 3. The slate this is:
 1. Warden, Class of 2022: **Rick Harris**
 2. Vestry, Class of 2023: **Kim Marker; Jon Symer; Donato Caferra**
6. Motion to close the election polls - moved by Nancy Adams; 2nd Liz Whitman, - so carried. With no nominations from the floor the Clerk was requested to cast one ballot for the slate as presented.
 1. The chair thanked Ginny Johnson and Karen Garrison for their loyal service to St. Paul's. Tokens of thanks were presented.
 2. The Chair welcomes new and returning members to the vestry: Warden: Rick Harris and Vestry: Kim Marker, Jon Symer, Donato Caferra.
7. Committee Reports
 1. It was suggested we read these reports in the 2020 Annual Report.
8. Treasurer's Report
 1. Marilyn Kirchner, Treasurer, presented budget information.
 1. There were several corrections to page 21, entitled St. Paul's Church 2019 Accounts
 1. All First Niagara accounts should now read Key Bank
 2. The numbers for the Cemetery CD should read:
 1. Balance 1/1/19: 9,066.74
 2. Receipts/Transfers: 3,028.53
 3. Balance 12/31/19: 12,095.27
 3. The budget for 2020, approved by the Vestry, was presented.
 4. Marilyn was commended for her hard work as Treasurer.
9. Other Business:
 1. Pam Moustakas was thanked for her donation and installation of shelves in the storage room next to the office.
10. Motion to adjourn moved at 12:33 PM by Kay Saderholm, 2nd Barbara Jane Haight. Motion carried.

Respectively submitted by Debby Glynn, clerk

Report of the Nominating Committee

SLATE FOR NEW VESTRY MEMBERS
to be presented at the Annual Meeting, February 14, 2021

The Nominating Committee was chaired by Liz Whitman, with members Roger Tumbarello, Kay Mackey, and Alicia Civiok. They are presenting the following slate for vestry positions to be filled by election at the Annual Meeting, held on February 14, 2021.

Warden, class of 2023:

Roger Tumbarello, having completed three 2-year terms as warden, is ineligible to run again at this time. Rita Carver has agreed to run for her first 2-year term as warden.

Vestry, class of 2024:

Rudy Macak has completed his first 3-year term and is eligible to run for a second 3-year term. He has agreed to do so,

Jackie Allerton has completed 2 years of Joe Sebik's term and is eligible to run for a second 3-year term. She has agreed to do so.

Joh Stubbs has completed his first 3-year term, but has requested to step down.

Pat Malin has agreed to run for her first 3-year term.

The slate, thus will be:

Warden, class of 2023: Rita Carver

Vestry, class of 2024: Rudy Macak
Jackie Allerton
Pat Malin

Our heartfelt thanks for all who have agreed to run for these important positions.

Respectfully submitted, Liz Whitman

On the Road to Damascus

We now have 74 parishioners on the distribution list for Damascus, up 15% from last year. The average open rate for viewing the newsletter is 40-50%. When the same email list is used to send out updates about other parish events the open rate can go as high as 65%. The format of the newsletter is friendly for opening on your smartphone, tablet, or laptop. If you have any troubles viewing or clicking on the internal links, please let Rita Carver know.

During 2020 and the pandemic, Damascus was able to continue uninterrupted due to its digital nature. As in the past, we continue to offer information about upcoming events, articles about our common life together, results of fundraisers and a place to thank those who work hard to support the mission of the church. Special sections are dedicated to birthday and anniversary celebrations and Who Does What.

We mail a printed copy to those who are without email access or are homebound. We thank Kay Mackey for preparing the newsletter for mailing. Our parishioners are always welcome to submit ideas or articles of interest. We would love to hear how our students are doing at school, in college, or in their career choice.

Respectfully submitted, Rita Carver

Parish Hospitality

Even though there were very few coffee hours this past year due to COVID19, our team captains Jackie Allerton, Marilyn Kirchner, Esther Ottaway, Ginny Johnson and Kay Mackey are still willing to continue.

Now more than ever we need team members, there are two teams that need help. Any help would be greatly appreciated. Please contact me if you can help in any way.

Respectfully submitted, Ginny Johnson

Online Presence

The newest change to our online presence is our YouTube channel and Micro Service. The Micro Service varies from week to week, but the standard components are (1) an opening hymn, (2) the readings and psalm, and (3) the Gospel and sermon. Other components can be added depending on the specific Sunday and what is needed or wanted. We average between 15-30 views every Sunday when the church buildings are closed. Keep in mind that for every view, multiple people are watching within a family so these numbers are actually very close to our "in church attendance" numbers.

The Peace of the Lord telephone tree is another new aspect of our pandemic worship life. A phone list goes out weekly of those who have signed up. On Sunday mornings the list is activated and parishioners connect to wish each other the *Peace of the Lord* and offer each other solace and comfort during these difficult times.

Our parish website, StPaulsPV.org, is updated every week. The statistics are amazing. For the year of 2020, we have 1,456 unique visits, with over 3,000 page views! Our top five viewed pages, after the home page are: (1) Thrift Shop, (2) Who Does What, (3) Clergy & Staff, (4) Photo Gallery, (5) On the Road to Damascus.

Our goal is to provide information for current parishioners, potential parishioners, and visitors passing through town. The service "Preparing for Sunday" continues to be extremely popular and much used. We have recently renewed our subscription to this wonderful service which includes Sunday readings with additional background, reflections, prayer starters. The one area where we are STILL very much lacking is photos. If you have pictures you have taken from any parish events, feel free to email them to StPaulsPV@gmail.com and I will get them on the website.

Our parish Facebook presence, St. Paul's Episcopal Church Pleasant Valley, now has 263 likes up from 209 at the beginning on 2020. This is an amazing jump in our social media outreach. The goal for 2021 is to post more and have more engagement. If you are FaceBook savvy and can help, please reach out to Rita. Links for Damascus are posted weekly and WDW are posted monthly. Inspirational messages are posted as we find them.

Facebook users please "like" and "follow" our page! And don't forget to SHARE, it makes a big difference.

Respectfully submitted, Rita Carver

Worship

Altar Guild

The Altar Guild prepares the altar for Holy Eucharist, washes and polishes the silver and brass, keeps linens cleaned and pressed, changes the altar hangings according to the seasons and special occasions, and keeps track of supplies

We thank all who served last year: Karen Garrison, Barbara Jane Haight, Kay Mackey, Kay Saderholm, Debby Glynn, Marilyn Kirchner, Betty Lorentzen, Charlotte Jones, and Liz Whitman,

We thank Charlotte Jones for laundering the altar guild linens We are grateful to Marilyn Kirchner for captaining the team that keeps the chandelier bright and shiny. We could use help doing our Sunday chores. If you can help, please speak to one of our members. We already recruit strong parishioners to change the heavy green and purple hangings.

It seems like Covid19 kept us from our job all year. We missed Easter and Christmas in church so the silver and brass didn't get polished. The Altar hangings did get changed and the chandelier got cleaned!

Respectfully submitted, Esther Ottaway

Eucharistic Ministers

Our devoted Eucharistic Ministers are licensed to assist the Priest at services, lead certain services and take Holy Communion to parishioners who are homebound or in hospital or nursing care facilities. This team includes Rita Carver, Karen Garrison, Marilyn Kirchner, Kay Mackey, Esther Ottaway, Liz Whitman. Our opportunities to serve have been limited this past year because of Covid-19 precautions....we look forward, with all the Parish, to better days!

Respectfully submitted, Liz Whitman

Music

Liturgical music is a prayer. A listener should be awakened and inspired to prayer and devotion.

We have been fortunate to be blessed with 30 years of music from our wonderful organist, Alice Cann until her untimely death this year. She always set an inspirational tone for our services with her preludes and postludes. To say she will be missed, is an understatement. Marilyn Kirchner has graciously stepped in to supply us with organ music until a new organist can be found.

Special thanks to all those who provided rides for Alice during the year, especially Rick & Linda Harris, Marilyn & Bill Kirchner, Rudy Macak, Kay Mackey, Esther & Jerry Ottaway, Nancy Tumbarello, and Liz Whitman.

Respectfully submitted, Marilyn Kirchner

Ushers

The annual report in 2020 was an outline of the duties of our ushers The entire world was changed with the event of the pandemic in early 2020. Initially our church, thrift shop and parish hall were closed. When our church was allowed to open to a limited number of worshipers as well as specific cleaning and sanitizing recommendations our ushers and other members of the congregation stepped forward to follow the protocols. Thank you to Donato Caferra, Rick Harris, Jon Symer, John Gruner, John Stubbs, Rudy Macak, Karen Garrison, Linda Harris, Bill and Marilyn Kirchner, Joe Sebik, Ginny Johnson and others who stepped up to prepare the church according to sanitary guidelines to keep our parishioners safe. If I have missed naming anyone your contribution is recognized. They continued to greet the congregation, offer guidance regarding hand sanitizing and seating to adhere to the six foot separation; as well as compiling a list of those attending to provide a list of contacts which fortunately has not been used.

Please pray that this pandemic will soon be brought under control so that our church can safely reopen for services in the near future. Meanwhile we invite all members, friends and families to join us in our virtual services and Prayers of the People telephone exchange. Be sure to read the Damascus each week as it is a way to stay in touch with the activities that continue in our parish. it also provides telephone numbers to join the telephone exchange.

Respectfully submitted, Kay Mackey

Pastoral Summary

2020 Services:

Holy Eucharist, Sunday services:	1/5 - 3//15	20	(2 services each Sunday)
	7/12 - 12/13	46	(2 services each Sunday)
Holy Eucharist, Weekday service:		2	(Ash Wednesday)
Morning Prayer/Evening Prayer (including Sundays):			
	1/5 - 3/15	7	
	7/12 - 12/13	5	
No services in church building on Easter or Christmas			
Christmas Micro Service views		30	
Sacramental Rites:			
Baptisms:		2	
Confirmations -		0	
Marriages -		0	
Burial (cremains) -		1	
Columbarium -		1	

Respectfully submitted, Marilyn Kirchner

Evening Prayer

I regret that we were unable to meet for Evening Prayer for most of the year, due to health/safety concerns. I hope that we will soon be able to continue with this peaceful service of thanksgiving, intercession and study.

Respectfully submitted, Liz Whitman

Holy Eucharist w/Prayers for Healing

The monthly Holy Eucharist with Prayers for Healing at 1:00 PM on the first Wednesday of every month was not held throughout 2020. It has been discontinued as we no longer have access to a priest on Wednesdays. This service was a special part of our parish prayer life and worship ministry together. We look forward to beginning it anew when possible.

In addition to our Holy Eucharist Rite II liturgy from our Book of Common Prayer, we offered prayers for one another before the exchange of the peace.

Respectfully submitted, Rita Carver

Christian Education

St Paul's Church School

No Sunday School after March due to Covid-19

Two children age 7 and one child age 6 were the class

- | | |
|-------------|---|
| 10:00-10:05 | Recite the Lords Prayer |
| 10:05-10:10 | Briefly discuss the previous weeks lesson |
| 10:10-10:45 | Read a story from the "American Bible Society Red and Learn Bible"
(stories are from the Old and New Testaments) |
| | Work on activities and/or crafts which pertain to the story |
| 10:45 | Go to the church for communion |

Respectfully submitted, Jaqueline Allerton

Adult Christian Education

A small group of parishioners continued to meet weekly through the beginning months of 2020 for Bible Study, prayer, and reflection on Wednesdays in the Sepe Room from 1:00 PM - 2:30 PM. We spent time reading, talking, listening, and reflecting on how God is working in our lives and the world.

We use *Preparing for Sunday*, *Bible Studies That Work*, and other biblical commentaries as we learn and pray together. Everyone is always invited. Drop-ins welcome!

Respectfully submitted, Rita Carver

Sunday Adult Bible Study

This is another aspect of our life together that was seriously impacted by last years' health restrictions. As soon as we are safely able to do so we will continue to meet after the 10 o'clock service. I know many of us are looking forward to this!

Respectfully submitted, Liz Whitman

Outreach

Pleasant Valley Ecumenical Food Pantry

I am happy to report that the Pantry has been able to continue its service to our community without interruption during this very difficult year. We have offered curbside service to all our guests and taken precautions to safeguard the health of guests and volunteers. Thanks to the ongoing generosity of so many, we were able to assist over 1,000 households (including 3,752 different individuals) with over 60,000 pounds of food! In fact, 2020 was our busiest year ever and in particular the number of children served has doubled. Special thanks to Jon Symer and Jason Caferra for their faithful service in this ministry. "Wagons HO"!

Respectfully submitted, Liz Whitman

Rural and Migrant Ministry

St. Paul's proudly supports the Rural and Migrant Ministry. The summer camps were to held this year, so we were not able to make up back-to-school back packs. The Christmas store, however, did happen but in a different format. We collected money that was turned into gift cards for the families to purchase. With only one week's notice, I collected \$580.00, with an additional \$40.00 the following Sunday! A remarkable show of generosity.

Respectfully submitted, Debby Glynn

Rector's Discretionary Fund

This specific fund is used to help people in our parish and surrounding community, directly and confidentially, when they are in crisis. The Fund is designated to give direct support to people who need help with their basic needs, for example, food and utility bills. The money in this fund cannot be used for parish operating expenses. It is administered solely by the Rector and Wardens. This is a parish fund included as a line item in our annual budget of \$600 for initial funding each year. All additional monies to maintain this fund come in the form of direct donations from the parishioners of St. Paul's.

The names of those receiving help are solely known by the Rector or Warden and are never disclosed. For auditing purposes, the parish treasurer files a financial record with no personal information attached. We give out of gratitude to God for what we have been given and for the knowledge of the love we are called to share. The total amount of direct financial support toward emergency groceries, rent, & gasoline for 2020 was \$ 235.

Please give to this fund as you feel called and are able. God Bless You for your support of this ministry.

Respectfully submitted, Marilyn Kirchner

Rita Carver

CROP Walk

CROPwalk is sponsored locally by the Dutchess Interfaith Council. It raises money to fight hunger locally, nationally and internationally. Because of the pandemic, there were not so many walkers. We did, however, receive donations coming to more than \$1,000.00. Thanks to all the St. Paul's folks who made this happen.

Respectfully submitted, Debby Glynn

Shriners Hospitals for Children

We continue to collect pull tabs for the Shriners, who sell the aluminum to raise money for their hospitals. We collected over 12 1/2 pounds of tabs this year. Thanks to all who continue to turn in those tabs!! Keep 'em coming.

Respectfully submitted, Debby Glynn

United Thank Offering (UTO)

UTO was founded by women in 1889 to support women missionaries. It has now become a worldwide effort of the Episcopal Church to meet compelling human needs and expand the mission of the church for men, women, and children everywhere.

There are so many things to be thankful for each day - beautiful weather, a safe trip, friends, etc. We are asked to put coins in a Blue Box in thanks each day for our many blessings. Each Spring and Fall on “Ingathering Sunday” we are asked to convert these coins into paper money (check or bills) and drop the envelopes in the collection plate. If you would like to have a Blue Box just ask Marilyn Kirchner for one.

Due to the pandemic there were no Ingatherings in 2020. Hopefully they will resume in 2021.

Respectfully submitted, Marilyn Kirchner

Buildings and Grounds

Overview

In February of 2020 the vestry voted to reinstate the buildings and grounds committee. The new committee along with our St. Paul's parishioners were very dedicated and did an excellent job maintaining the buildings as well as the grounds. The following is a list of all our accomplishments in 2020.

1. Candy Olson did a phenomenal job keeping the grounds mowed and trimmed.
2. Debbie Glynn and Ellen Kutner also did a phenomenal job maintaining and weeding the flower beds.
3. Pam Moustakas donated and installed shelving for the parish hall storage room.
4. R.C. Harris removed the collapsed 300 gallon drywall at the rectory and installed a new 1000 gallon one. The budget voted and accepted by the vestry was \$3000. Final cost \$2529.00.
5. R.C. Harris plumbing donated topsoil and grass seed and landscaped the back and side yard of the rectory.
6. Donato Caferra obtained estimates and contracted "Out on a Limb" to cut down 6 maple trees behind the the rectory, and one Hemlock tree near the cemetery. The cost voted on and accepted on by the vestry was \$2750.00
7. Rick Harris finished cleaning out the rectory and hired someone to do a thorough cleaning. The cost of this was \$300.00.
8. Rick Harris obtained estimates and contracted "Diblasi Painting" to repair and touch up paint on the ceilings and walls of the rectory. The cost voted on and accepted by the vestry was \$2600.
9. Diblasi also gave an estimate to clear and chemically treat the rectory roof for mold. The cost voted and accepted on by the vestry was \$660.00.
10. Bill Kirshner pressure washed and painted the back deck and ramp on the parish hall. As well as pressure washing the deck.
11. Donato Caferra and Bill Kirshner replaced the mats on the front and back ramps of the parish hall.
12. Rita Carver purchased 3 hand sanitizers. They were installed in the church, thrift shop and Parish Hall.
13. Rudy Macak installed grab bars on the thrift shop steps, and repaired the thrift shop lights.
14. Harris Plumbing Heating & AC installed electronic air filters in the church and Parish Hall to improve air quality. Total cost \$900.

I would personally like to thank everyone from our St. Paul's family, for pledging your time and money. Especially during this Pandemic. It enables us to keep up our buildings and grounds. I look forward to us all being together again.

Respectfully submitted, Rick Harris

Rectory

Having a rectory is one of St. Paul's largest assets. When hiring a rector, the rectory is included as part of the benefit package. However, in our current situation the rectory has been sitting empty for over a year. With this Pandemic we have no way of knowing how long it will remain that way. Keep in mind that in 2020 St. Paul's has invested a good amount of time and money maintaining the rectory along with the cost of oil and electric. At the November Vestry meeting, the building and grounds committee presented the idea of renting it out to offset the cost of maintaining the cost of an empty building. Jon Symer and I volunteered to look into the possibility of St. Paul's having a rental property. To date I have met with the town of Pleasant Valley and learned that we can rent the rectory as long as we place the rectory back on the tax roll. If anything changes in the future, it can be removed from the tax roll without a problem. Jon Symer also said he can draw up a lease with a 90 day exist clause. As of now, Jon is working with the Diocese in order to find out whether we can rent the rectory, tax implications, etc. More to come when we work out the details.

Respectfully submitted, Rick Harris

Grounds Keeping

Once again, Candy Olson is the reason St. Paul's property stays good looking all year long. With the assistance and equipment tweaking of Ken Towers and Bill Kirchner she mows, trims, and does all the other painstaking tasks that make the grounds look so great. Many thanks to these three in particular and to all the volunteers who participate in the spring and fall clean-up days.

Respectfully submitted, Fred Glynn

Garden Committee

The gardens got a major spruce up this spring. Elle Kutner and I spent numerous hours weeding, clipping, pruning, and dividing the plants, bushes, and trees. We left many of the divided plants by the sacristy steps, which were then picked up by parishioners. A top coat of mulch gave the garden a finished look and cut down on the weeding during the rest of the season.

Respectfully submitted, Debby Glynn

Fundraising

Stewardship 2020

Pledges total \$68,608

There are 42 pledges as of January 15, 2021 9 pledges increased

29 pledges stayed the same

0 new pledges

4 pledges decreased

5 pledges not renewed

1 pledge deceased

Un-pledged amount expected \$ 18,000

Fundraising 2020

2020 proved to be a challenging year for fundraising. St. Paul's had to think outside of the box and like always, St. Paulians prevailed! The fundraising committee wishes to thank Pam Moustakas and Jackie Allerton for co-chairing the Irish Dinner and the Chicken BBQ. They set up a takeout only program for both dinners that proved to be successful with the great support of their teams, Thank you Pam and Jackie. Ginny Johnson and her crew were able to operate the Thrift Shop during COVID times and succeeded! Thank you, Ginny and Crew! Debby Glynn and Marilyn Kirchner continued to sell Adams gift cards, Thank you Debby and Marilyn! Barbara Haight founded the Soup to Go fundraiser which was an experiment worth trying as it turned out to be a big success as well. Thank you, Barbara and team! The Fundraising committee wishes to thank everyone who supports St. Paul's fundraisers, without you, our successes would be few.

Event Total Profits

Irish Dinner	\$955
Chicken BBQ	\$3626
Thrift Shop	\$1931
Adams Cards	\$1150 (+\$1800 unsold cards)
Soup to Go	\$1237.50
Fundraising Expenses	\$210

*Respectfully submitted, Nancy Adams
and Barbara Haight*

2020 Thrift Shop Report

The shop was closed for 5 months in 2020 due to Covid. 48 bags/boxes were donated. The list of place we donate is basically the same as 2019. Ginny logged 168 man hours behind the scenes keeping things sorted and etc. We had a meeting in December, Kay Saderholm and Liz Whitman are now in charge of the thrift shop. We thank Ginny for her many years and many hours that she devoted to the thrift shop as she has stepped down as if Jan 1, 2021. The total income for 2020 was \$1,931.00.

Respectfully Submitted, Ellen Kutner

Columbarium

The columbarium is now eight years old. The funds collected for each niche are set aside to purchase the second wall of the columbarium (another 60 niches). Additionally, they are to be used to offset the maintenance of the columbarium, the cemetery, and the church grounds.

Twelve of the niches are now occupied. Income for the past year was \$1,092.99, plus interest. Expenses were minimal. The balance in the columbarium account at the end of 2020 was \$13,157.55 (CD) and \$721.57 (Savings) for a total of \$13,879.12.

Last year, the brass nameplates were weathering poorly, so I spoke with Armento. They replaced or refinished all sixty plates. The Columbarium Committee will have to develop a cleaning plan to slow down this weathering process.

The Columbarium Committee consists of Charlotte Jones, Kay Mackey, Bill and Marilyn Kirchner, and Fred and Debby Glynn. If you have a question about the columbarium or its use, please ask any member of the committee.

Respectfully submitted, Fred Glynn

Cemetery Report

During 2020 there was 1 burial. There are approximately 12 graves available for sale.

Single plot - \$950.00

Plot for parishioner - \$850.00

Cost of grave opening:

Regular burial - \$1250.00

Cremains - 500.00

Cemetery Financial Report

Balance in Money Market Fund (HVFCU)	1/01/20 -	\$3614.09
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Balance in HVFCU CD	1/01/29 -	\$12,095.27
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Income for 2020

Bank interest (MMKT)	3.40
(CD)	23.42
Grave opening	500.00
TOTAL	526.82

Expenses for 2020:

Grave opening	300.00
Maintenance/supplies	164.94
TOTAL	464.94

Balance in Money Market Fund (HVFCU)	12/31/20 -	\$3652.55
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Balance in HVFCU CD	12/31/20 -	\$12,118.69
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*Respectfully submitted, Marilyn Kirchner
Candace Olson*

2020 Non Operating & Restricted Income/Expense

Income:

Capital income:	
Donations to DIT	102,000.00
Columbarium	1,093.05
Discretionary Fund	975.00
Interest (Capital Fund accts - Key Bank)	9.00
Outreach funds collected for:	
PV Food Pantry, Crop Walk, Rural & Migrant Ministry	\$1,320.00

Expenses:

Capital expenses:	\$7,830.00
Rectory painting, tree removal, air filters, iPad	
Discretionary Fund	\$ 235.00
Outreach funds transmitted:	
PV Food Pantry, Crop Walk Rural & Migrant Ministry	\$1,320.00

Respectfully submitted, Marilyn Kirchner

ST. PAUL'S CHURCH 2020 ACCOUNTS				
	Balance 1/1/20	Receipts/transfers	Withdraw/transfer	Balance 12/31/20
SAVINGS				
1st Niagara Reserve	79,941.75	54,561.91	1,500.00	133,003.66
Wetzel Fund	756.00	0.00	0.00	756.00
YPF Fund	2,000.22	0.00	0.00	2,000.22
PH AC Fund	4,970.00	0.00		4,970.00
Other Reserve	72,215.53	54,561.91	1,500.00	125,277.44
1st Niagara Memorial	9,488.23	990.89	1,500.00	8,979.12
HVFCU Cemetery MM	3,614.09	503.40	464.94	3,652.55
HVFCU Savings/Columb	721.14	0.37	0.00	721.51
CD's				
HVFCUColumbarium CD	12,064.56	1,092.99	0	13,157.55
HVFCU Cemetery CD	12,095.27	23.42	0	12,118.69
INVESTMENTS				
Diocesan Investment Trust	Market Value		drawdowns	Market Value
	494,173.38		23,553.04	627,333.30
CHECKING				
1st Niagara General	8,375.92	261,602.54	256,537.75	13,440.71
Discretionary Fund	1,183.18	975.00	235.00	1,923.18
The Discretionary Funds are part of General Checking and are included in the "General				
Checking" line above.				

ST PAUL'S				2021 BUDGET			
Income:							
				Office	2020	2020	2021
Income	2020	2020	2021		Budget	Actual	Budget
	Budget	Actual	Budget	Supplies	1,500	1,805	1,600
Plate	4,000	1,309	2,000	Mailing/PO Box	600	930	900
Pledge	79,139	76,447	68,000	Printing/Advertise	400	0	200
Non pledge	19,500	19,500	18,000				
Hall Rental	3,000	694	1,500	Copier	800	500	500
Thrift Shop	5,000	1,931	3,000	Bank Fees	200	46	400
Altar (Flowers)	2,000	738	1,000				
Fund Raising Net	10,126	6,972	8,000	Total	3,500	3,281	3,600
DIT drawdown	23,553	0	25,467				
				Program	2020	2020	2021
Transfer Reserve					Budget	Actual	Budget
Total	146,318	107,591	126,967	Altar	2,500	930	2,000
				Christian Ed	400	128	300
				Conven/Wkshp	600	100	400
Expenses:				Honoraria	400	115	400
				Periodicals/Bks	200	80	100
Salaries	2020	2020	2021	Outreach	1200	1160	1200
	Budget	Actual	Budget	Discretionary Fd	600	600	600
Priest	32,000	2,000	13,728	Total	5,900	3,113	5,000
Supply Priest	7,053	13,006	16,000				
Organist	7,200	5,925	8,200	Misc.Exp	2020	2020	2021
Sexton	6,600	6,591	6,750		Budget	Actual	Budget
Groundskeeper	4,100	3,908	4,250	Repairs	600	220	600
Asst. Organist	700	150	700	Property Ins	7,000	6,612	7,000
Child care	740	100	370	Diocese Ass'mnt	8,510	8,512	8,504
Total	58,393	31,680	49,998				
				Audit	200	0	250
Benefits	2020	2020	2021	Sales Tax (thrift)	225	193	225
	Budget	Actual	Budget				
Rector Health Dental	27,000	0	13,000	Total	16,535	15,537	16,579
Rector- Pension	7,000	0	13,000				
Rector - Continue Ed	250	0	500	Expense Sumry	2020	2020	2021
Rector - Travel	1,250	0	2,500		Budget	Actual	Budget
Disability Ins	100	55	100	Salaries	58,393	31,680	49,998
Workmen's Comp	1,500	1,041	1,500	Benefits	39,090	2,835	32,490
NYS Unemployment	90	81	90	Plant Operating	22,900	13,372	19,300
Payroll Taxes	1,300	1,238	1,300	Office	3,500	3,281	3,600
Payroll Processing	600	420	500	Program	5,900	3,113	5,000
House equity offset	0	0	0	Misc.	16,535	15,537	16,579
Total	39,090	2,835	32,490	Total	146,318	69,818	126,967
Plant Operating	2020	2020	2021	Budget Sumry	2020	2020	2021
	Budget	Actual	Budget		Budget	Actual	Budget
Oil/Gas/Serv.Contcs	9,000	4,933	7,000	Income	146,318	107,591	126,967
Electricity	5,500	3,157	5,000	Expense	146,318	69,818	126,967
Phone/internet	3,100	1,467	2,500				
Trash Removal	1,100	743	800	Net Gain(loss)	0	37,773	0
Snow (Shvl/Plow	500	60	500				
Maint./Hospitality	3,700	3,012	3,500				
Total	22,900	13,372	19,300				